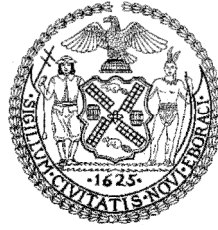


**Nicholas Viest
Chair**

**Latha Thompson
District Manager**



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**The City of New York
Manhattan Community Board 8**

**Budget Committee Meeting
Monday, March 5, 2012
Community Board 8 Office, 505 Park Avenue, Suite 620**

Members Present: Roy Carlin, Barbara Chocky, Jacqueline Ludorf, A. Scott Falk

Members of the Public: Gladys Sanders-Valdes, Yorkville Branch Library, Latha Thompson (District Manager, Community Board 8M),

1. Discussion and Preparation of FY2013 Capital and Expense Budget Requests.

Those present reviewed CB8's FY2012 priorities for FY 2013 budget requests.

Capital Budget Priorities

- 1) Increase funding for permanent housing for homeless people.
- 2) Provide funding for a ramp at the Yorkville Branch Library
- 3) Provide funding for an elevator at the Yorkville Branch Library
- 4) Provide funding to repair and restore the Esplanade
- 5) Fund repair of roof and rooftop HVAC at 67th Street Library
- 6) Fund the installation of a Fire Alarm System for the Yorkville and Webster Branch Libraries
- 7) Fund a fully built Park along the East River between 60th and 63rd Streets.
- 8) Fund the full renovation of the Carnegie Hill Branch Library located at 112 East 96th Street.
- 9) Fund the expansion of the Roosevelt Island Branch of the New York City Public Library.
- 10) Fund the installation of pedestrian countdown timers and audible accessible crossing signals for intersections
- 11) Funding for the design and reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage on East 73rd Street.
- 12) Install Historic Lamppost in Historic Districts

Continuing Support/Capital:

CS Provide funding for the renovation of the women's homeless shelter at the Seventh Regiment Armory

CS Provide Air Conditioning for all Homeless Shelters.

CS Provide funding to construct additional public school seats to accommodate current and projected overcrowding

CS Fund a permanent school building for children in Our Lady of Good Counsel (OLGC) 323 East 91st Street

CS Provide funding to repair or reconstruct the 81st Street Bridge over the FDR Drive

CS Provide funding for the Third Water Tunnel

CS Funding for the creation of an Older Adult recreation area in John Jay Park

VOTE: 4 In Favor, (Carlin, Chocky, Ludorf, Falk) 0 Opposed, 0 Abstentions

Expense Budget Priorities

- 1) Continued to Fund Child Care For All Children who go to school in Community Board 8 or have parents that work in Community Board 8
- 2) Increase funding for youth programs in Community Board 8
- 3) Increase Funding for Rodent Extermination on city streets, especially around the Second Avenue Subway v construction area
- 4) Fund the Department of Sanitation for the placement of rat-proof garbage containers in Community Board 8
- 5) Provide funding for Exterminators in all Parks within Community Board 8
- 6) Increase funding for Services for Older Adults, Including Personal and Home Care; Transportation Services; Meals-On-Wheels; and Senior Congregate Care Meal Programs
- 7) Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide the Dept. of Homeless Services with Updated Information Technology Equipment
- 8) Provide funding to the NYC Department of Transportation for the necessary materials and personnel to repair potholes and repave avenues and major cross-town streets more frequently than every 10 years within Community Board 8
- 9) Increase the number of workers to repair and preserve the Department of Transportation Infrastructure-(Bridges and Roads)
- 10) Preserve funding for year around workers at NYC Department of Parks and Recreation
- 11) Provide funding to purchase a Bobcat or Toolcat and accessories for NYC Department of Parks and Recreation for Community Board 8
- 12) Request for additional traffic agents
- 13) Provide additional funding for Eviction Prevention Services for At-Risk Senior Citizens
- 14) Increase funding for Department of Health Enforcement of all food vendor rules and regulations
- 15) Increase funding for additional Park Enforcement personnel, maintenance staff, tree pruners and tree climbers
- 16) Provide funding to all NYPL and maintain six-day service, increase hours, resources and programs
- 17) Provide additional funding for Children's Services, especially programs to prevent abuse and neglect
- 18) Restore funding for full staffing of FDNY Fire Marshalls
- 19) Provide funding to support business affected by the Second Avenue Subway Construction
- 20) Fund additional PEP officers for all Community Board 8 Parks
- 21) Maintain recycling program
- 22) Continue funding to insure all NYCHA community and seniors centers remain open
- 23) Fund additional DCA Inspectors for Sidewalk Café and Street Vendor regulation enforcement
- 24) Fund additional NYPD police officers

VOTE: 4 In Favor, (Carlin, Chocky, Ludorf, Falk) 0 Opposed, 0 Abstentions

The meeting was adjourned at 9:00PM.